

Red Deer Regional Health Foundation 2024-2025

IMPACT REPORT





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We're constantly growing & improving

As challenges facing non-profits continue to evolve, we meet them head-on with innovation and adaptability.

Whether navigating economic uncertainty or changing community needs, we remain focused on the future, exploring new opportunities to connect with a broader range of donor age groups and demographics, and ensuring our work remains relevant, impactful, and inclusive for generations to come.

F24/25
Leadership Group

Manon Therriault & Bobbi Liebrecht
CEO | Board Chair

What a year it's been

Red Deer Regional Hospital Centre has continued to serve as the beating heart of healthcare in Central Alberta, meeting record demand with unwavering dedication. Despite the ongoing ripple effects of mounting system-wide pressures, our teams have risen to every challenge, advancing care, expanding services, and preparing for the transformative journey ahead.

The Government of Alberta's historic investment in the RDRHC Redevelopment Project will touch every part of our hospital and every member of our team, and while the path forward is ambitious, we are confident in our ability to deliver.



Karen Foudy

Senior Operating Officer

Red Deer Regional Hospital Centre
Alberta Health Services – Central Zone



Why Do We Exist?

Our Mission Explained

We are more than just a fundraising organization - we are the voice of our community and the voice of our donors. We exist to bridge the aspirations of our community with the needs of our hospital, ensuring that together, we achieve the best possible care for everyone.

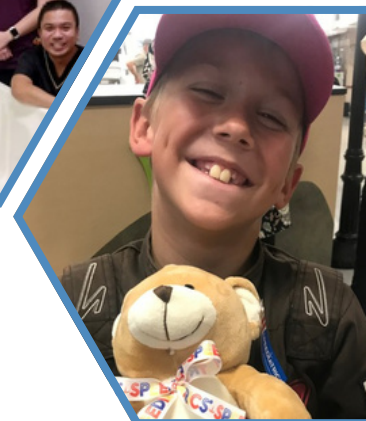
While government funding supports the hospital's basic operations, it often falls short when it comes to innovation and advancements in healthcare.

That's where we come in, not as a replacement or supplement to government funding, but as a complement to it.

Although we work closely with the hospital, we are an independent organization with a shared goal: Ensuring our community has access to world-class healthcare.

Our Mission:

Enhance healthcare excellence in Central Alberta by raising funds through the generosity of our community to provide state-of-the-art medical equipment and services.



We recognize that donor fatigue is real.

We honor the effort it takes to give by being thoughtful with our asks, strategic in our campaigns, and mindful of the demands on your time and attention.

Your support is a gift, and we work hard to make every contribution feel meaningful and worthwhile.

Financial Impact F24/25



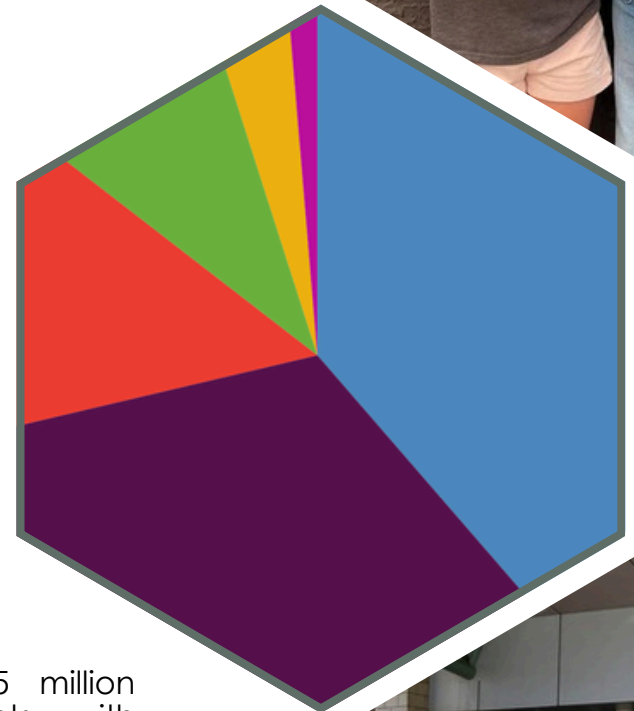
Overview

Thanks to the support from our donors, the Foundation was able to disburse almost \$5 million for programs, services, and purchase medical equipment. Funds raised and donated through the Foundation result in a direct impact on improving healthcare. Your donations impact patients and families right here at home.



| | |
|-------------------|-------------|
| Major Gifts | \$4,539,558 |
| Lotteries | \$3,837,351 |
| Events | \$1,664,222 |
| Investment Income | \$1,127,375 |
| Annual Donations | \$421,882 |
| Grant Revenue | \$155,988 |

Total **\$11,746,376**



Determining Equipment Needs

Alberta Health Services allocates about \$5 million annually for urgent equipment replacements, with Foundations often being the primary funding resource for replacement of broken equipment or for innovative equipment.

Equipment needs are identified through an annual vetting process involving managers and physicians who create a list that is costed and prioritized by Senior Leadership at Red Deer Hospital and the Central Zone. Formal requests are then made to the Foundation, which, along with the board, reviews and vets them to ensure proper stewardship of donor funds.



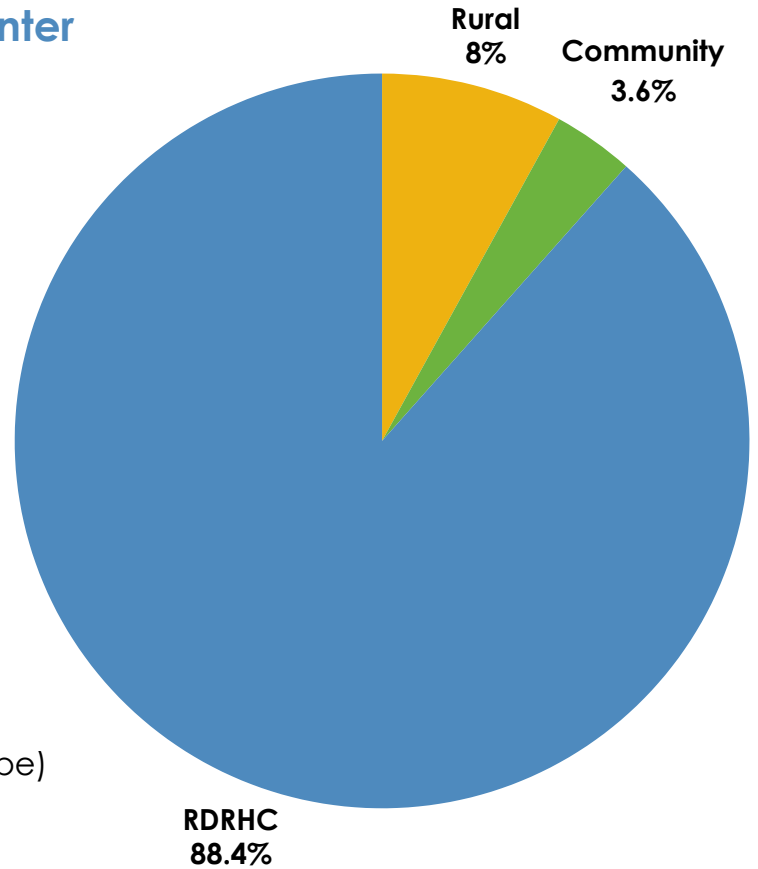
Our Hospital, Our Home

Red Deer Hospital Disbursements in F24/25

Red Deer Regional Hospital Center

- Cardiology - \$175,848.24
- Day Surgery - \$5,811.30
- Education for Staff - \$15,481.56
- Emergency - \$112,045.68
- Endoscopy - \$262,760.80
- ER - \$63,055.72 (Ultrasound)
- Hemodialysis - \$23,837.64
- Hospital Wide - \$2,141,926.92
- ICU - \$25,027.65
- Lab - \$74,334.38
- Minor Programs - \$9,505.19
- NICU and Pediatrics - \$229,361.50
- OR - \$816,031.05 (Training Mannequin)
- Outpatients - \$136,440.00 (Flex Videoscope)
- Respiratory - \$4,950.00 (Spirometer)
- Staff Appreciation - \$13,987.06
- U21 - \$3,033.00
- U22 - \$19,636.20 (31 Infrared Thermometers)
- U23 - \$24,050.70 (Vein Viewer)
- U31 - \$9,383.90
- U33 - \$171,715.55 (Robotic Cerebral Ultrasound)
- U35 - \$12,118.85
- U39 - \$8,106.45

Total: \$4,358,449.34



Wherever We're Needed

Rural & Community Disbursements In F24/25

Rural Healthcare Centers

Microcomputers - \$46,859.40
Bentley - \$7,192.33
Camrose - \$332.76
Daysland - \$6,705.50
Innisfail - \$165,372.49
Killam - \$1,225.96
Ponoka - \$20,183.81
Rimbey - \$40,554.22
Stettler - \$7,397.00
Three Hills - \$3,234.85
Tofield - \$10,022.55
Two Hills - \$8,999.16
Wainwright - \$31,221.82
Wetaskiwin - \$45,285.26

Total: \$394,587.11

Red Deer Community Programs

Step Up Step Down - \$22,491.84
Move Your Mood - \$21,093.03
Allied Health - \$27,750.84
Assertive Outreach - \$1,678.76
Indigenous Care - \$2,030.00
Mental Health - \$1,000.00
Breast Health Clinic - \$15,128.88
CCMHBI - \$60,306.91
Pediatric Rehab - \$12,653.03
SPARC - \$10,577.02
Street Connect - \$774.33

Total: \$175,484.64



Examples of Purchased Equipment

A small selection & their outcomes - made possible by donors like you

Supporting Our Smallest Patients – Enteral Feeding Pumps for the NICU

Thanks to the generosity of three kind donors, 12 new enteral feeding pumps were added to the Neonatal Intensive Care Unit at Red Deer Regional Hospital Centre. These pumps are now used exclusively for feeding vulnerable newborns who are unable to breastfeed or bottle feed. In the past, the same pumps were used for both feeding and medication, increasing the risk of error. Now, approximately 50 infants each month receive safe, accurate nutrition support. With the previous pumps being phased out by the vendor in 2024, this upgrade came just in time to ensure continuity of care for the babies who need it most.



Faster Results, Better Care - A Second Centrifuge in the Microbiology Lab

A thoughtful gift from a donor close to our hearts allowed the hospital laboratory to add a second microbiology centrifuge. Previously, only one centrifuge was used to process over 100,000 blood cultures each year, drawn from more than 2,500 patients. This critical piece of equipment has significantly improved turnaround times and helped the lab manage increasing demand. When every minute counts, faster results mean better treatment decisions and better outcomes.



Advancing Cancer Surgery - Lymphatic Mapping Probes for the OR

The family of Ronald Faye made a meaningful contribution to surgical care through a donation including five new lymphatic mapping probes. These tools are essential in breast cancer surgeries to locate lymph nodes and determine whether cancer has spread, guiding the course of treatment. The new probes also reduce the risk of infection by improving how the equipment integrates with surgical drapes. Nearly 500 patients each year will benefit from more precise, safer surgeries thanks to this gift.



Room to Move - Children's Rehab Expansion

Through the generosity of the Durham family and others, an underused meeting space in the Children's Rehabilitation Centre was transformed into a second gross motor therapy room: the Donna & Ron Durham Movement Lab. Previously, five physical therapists and therapy assistants shared a single room. This renovation has expanded therapy capacity, allowing the department to better serve the 300 children and 2,000 appointments it sees each month. It's a meaningful investment in helping young patients gain strength, coordination, and confidence.



Therapeutic Play in Long-Term Care – Tovertafel Console for Unit 35

In Unit 35, which cares for patients with extended stays of up to three months, a new cognitive therapy console has become a central part of daily life. Installed in the main dining area and funded by a group of generous donors, the Tovertafel provides interactive light-based games designed to stimulate movement, memory, and engagement. This innovative tool is helping patients maintain cognitive function and improve their quality of life during recovery.



Warmth and Comfort - Blanket Warmer for Stettler Acute Care

With the help of funds raised through staff 50/50 contributions, Stettler Acute Care replaced a malfunctioning blanket warmer - an essential part of patient comfort and care. Warm blankets help reduce anxiety, calm nerves, and improve overall well-being, often complementing pharmaceutical interventions. Approximately 12,000 to 15,000 patients annually benefit from this simple yet impactful tool. This purchase reflects the compassion and dedication of staff who care deeply about patient experience.



Cardiac Catheterization

5 years ahead of schedule

This past year has been nothing short of transformational for healthcare in Central Alberta, and your Foundation was proud to be at the center of it. In 24/25, Red Deer Regional Health Foundation is bringing forward a long-awaited, life-saving initiative: the fast-tracked launch of a Cardiac Catheterization Lab at Red Deer Regional Hospital Centre.

This is not only a major leap forward in cardiac care, but a bold and proactive step that will change and save lives. Currently, patients experiencing serious cardiac events in our region have to be transferred to Calgary or Edmonton, costing precious time. Thanks to a new retrofitted space within our own hospital, that care will be able to happen at home in the near future.

This advancement will be made possible by the Foundation's commitment to act urgently, and given an unprecedented boost through a \$10 million gift from Joan Donald, John and Heather Donald, and Peter and Kathy Lacey.

Their extraordinary generosity - the largest in our Foundation's history - is more than a donation; it's a legacy of leadership and compassion. It's estimated that the interim lab will save up to 160 lives over five years, while also helping to recruit and retain the skilled specialists our region needs.



In another extraordinary showcase of commitment to community, the Red Deer Regional Health Foundation was humbled to receive a legacy defining gift of \$869,139 from the estate of Donald and Alice Beamish.

“Alice was a long-time supporter of the Red Deer Regional Health Foundation. She knew how much they needed support,” said her niece, Debora Rice-Salomons. She shared the family's pride in seeing Alice and Donald's legacy help bring to life new possibilities for the hospital, including the expansion and arrival of the cardiac catheterization lab.

When the permanent cardiac catheterization lab opens as part of the hospital redevelopment, this interim space will evolve into a cutting-edge Vascular and Neurology Lab, creating a lasting ripple effect for patients in Central Alberta for decades to come.

As Manon Therriault, our CEO, put it: “In cardiac care, time is muscle. Thanks to the bold action of our Foundation team, our donors, and our partners at AHS, we are no longer waiting to make a difference. We are leading the way, and this year, we proved what's possible when a community comes together to meet a critical need with urgency, generosity, and purpose.

We're proud to serve as the bridge that brings the support of our donors to the greatest needs of the community.

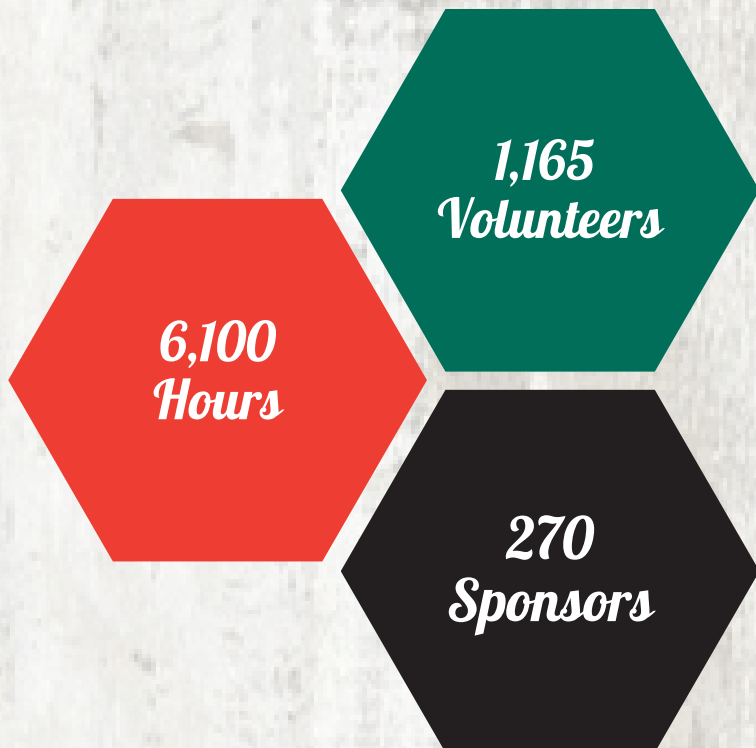


Festival of Trees

Giving the gift of time

As part of the much-needed expansion of Red Deer Regional Hospital, the 2024 edition of Red Deer's most cherished holiday event, Festival of Trees, was committed to enhancing cardiac care for our community with new cutting edge equipment.

1,165 volunteers gave a collective 6,100 hours of their time to make the 2024 Red Deer Festival of Trees a success.



Red Deer Hospital Lottery

26 years of community impact

In 2024, the Red Deer Hospital Lottery revitalized its prize strategy to boost ticket sales, adding a highly appealing blend of cash and high-value secondary prizes to the prize lineup.

Our approach included not only the traditional dream-home grand prize but also elevated the excitement by funding critical hospital equipment directly.

The new Ultrasound Robotic Headframe (\$168,000) for Unit 33 empowers clinicians to perform ultra-precise imaging with robotic-assisted positioning, reducing patient discomfort and improving diagnostic accuracy. In Endoscopy, two advanced Duodenoscopes (\$112,500) were purchased, enabling safe and detailed visualization of the digestive tract.

The Operating Room received a cutting-edge Orthopedic Implant Extraction Set (\$29,500), which allows surgeons to safely remove implants with minimal tissue disruption and faster patient recovery.

The winner of the grand prize dream home in Evergreen is Maxine Rumohr of Sylvan Lake.

The winner of the Tree Hugger Tiny Home is Mary Vincent of Red Deer.

Finally, the winner of the Mega Bucks 50, taking home \$303,600, is Carolyn Pelerine of Cochrane.



Our upcoming Capital Campaign

4 Years & 40 Million Dollars

As we turn the page into a new fiscal year, part of our attention begins to shift towards our largest - ever fundraising mission:

The \$40 million dollar “Our Legacy” campaign.

Featuring three intertwined fundraising pillars with purposeful fundraising goals, Our Legacy represents years of listening & engaging with our community - both inside and outside of the hospital. We've seen your needs, we've heard your needs, and we're taking action to meet them.

Cardiac Catheterization:

The Cardiac Health pillar focuses on building an interim cardiac catheterization lab at Red Deer Regional Hospital Centre, 5 years ahead of schedule. This will bring life-saving care to our community now, eliminating the waiting for a permanent facility is completed.

Advanced Equipment:

The Advanced Equipment pillar is focused on the purchase of technology and equipment such as a Da Vinci Surgical System, which will allow surgeons to perform complex, minimally invasive surgical procedures with precision and accuracy, and a new MRI Imaging System which speed up wait times for MRI's in our area.

Retention, Recruitment, Education

The third pillar of our campaign is dedicated to keeping the skilled healthcare professionals we have and attracting the new talent our community urgently needs. Red Deer already faces a shortage of physicians and healthcare workers - a gap that will only widen with the hospital's expansion. If we do not address these issues, burnout will drive more departures, recruitment will falter, and patients will face longer waits, fewer local options, and more trips out of town for care.

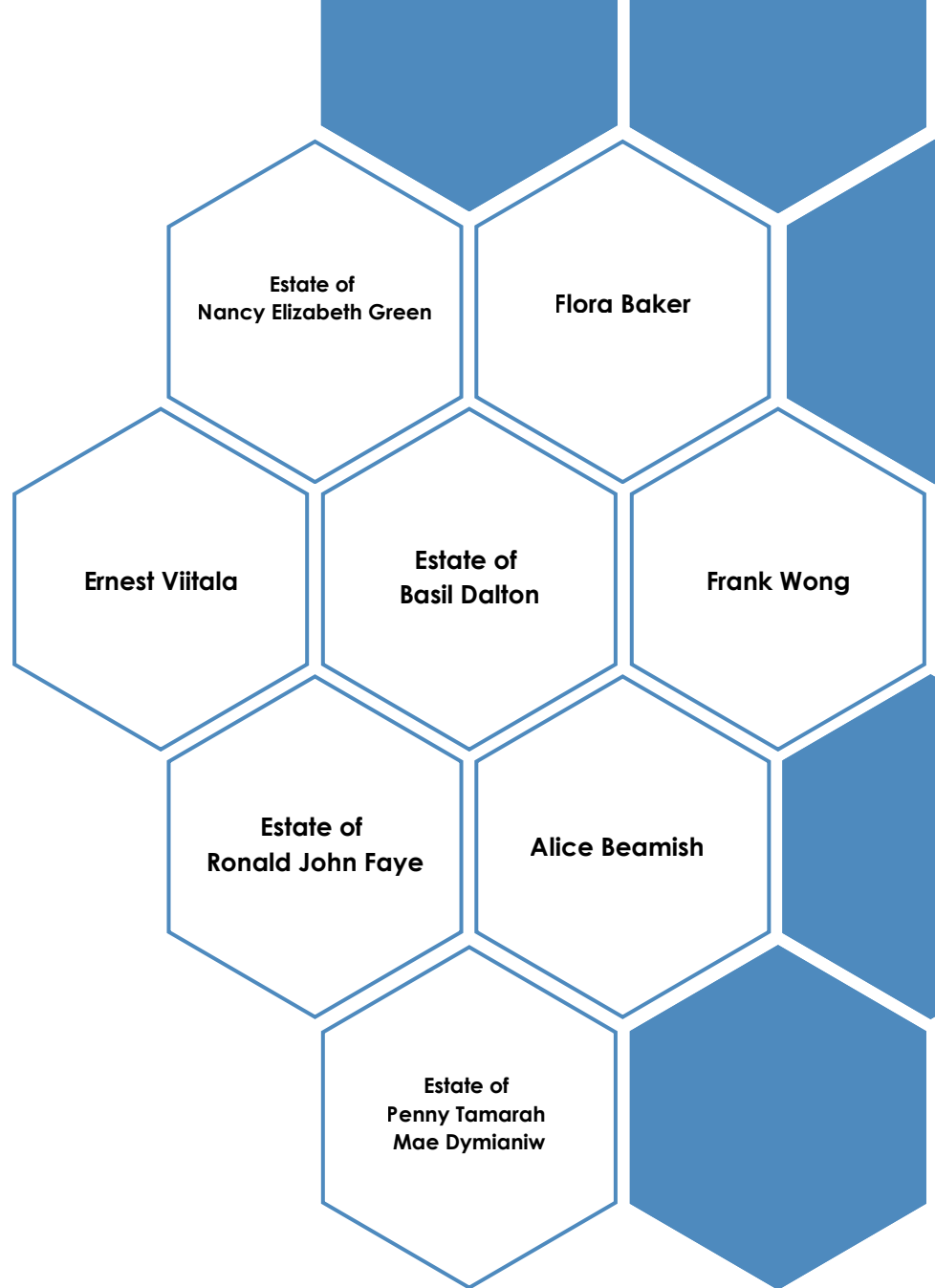
OUR LEGACY

Investing in Healthcare,
Investing in Community.

Honoring Legacy Giving

Estate gifts are a powerful reminder that generosity can leave a lasting legacy. The Red Deer Regional Health Foundation is deeply honoured to recognize the individuals and families who chose to include the Foundation in their estate plans. These thoughtful contributions not only reflect a lifetime of care and community spirit, but they also help ensure that future generations will have access to the healthcare they deserve.

We are profoundly grateful for the trust placed in us and for the enduring impact these gifts will have on patient care in Central Alberta.



Long Term Hospital Goals

We're building forward, together. The Red Deer Regional Hospital Centre (RDRHC) Redevelopment Project is a landmark \$1.8-billion investment from the Alberta Government designed to expand capacity, modernize services, and transform care for our community.

Key developments include a new patient tower with 200 additional beds, six new operating rooms, and two cardiac catheterization labs, alongside an expanded Medical Device Reprocessing Department. A new ambulatory building (located across 39th Street from the parkade) will offer outpatient services, addiction and mental health care, renal dialysis, and underground parking.

Renovations and upgrades throughout the existing hospital will ensure services continue to evolve to meet growing needs. As construction progresses, programs, services, and equipment will be relocated within the site to support seamless care. The patient tower and ambulatory building will open ahead of the full redevelopment, which is set for completion and commissioning by 2031.

F24/25 Circle of Excellence Donors

The generous support of our circle of excellence members has left an enduring mark on the healthcare professionals at our hospital.

Through their contributions, we have been able to acquire advanced equipment that empowers our teams to provide outstanding patient care. This equipment makes procedures and surgeries safer and more efficient, directly benefiting patients and their families.

Beyond these benefits, their support helps us attract and retain skilled healthcare providers in Central Alberta, creating a stronger healthcare community. Above all, your kindness ensures patients receive top-quality care.

Keith and Vivian E. Sterling

Koster Enterprises Inc.

Maureen Jackson

David Carlyle

Veron Consultants Inc.

Jill Draper

Dennis and Linda Hueppelsheuser

Robert Grey

Wealtha Mckenzie

George & Betty Shields

David J. Plosz

Carol T. McMillan

Steve Lewis

Wayne & Brenda White

Hans & Nancy te Stroete

Chris and Les Wiggett

Kerrie and Andy Cuthbertson

Gerald Toderan

Jay & Gaie Goin

Judy Cole

London Drugs Foundation

Kenneth & Diane Swainson

Norbert and Dorothy Heilemann

Maxine Rumohr

Marjorie Bysterveld

Monthly Donors

Thank you for standing with us, not just once, but again and again.

Your unwavering commitment is more than generosity; it's a declaration that better is possible. Month after month, you help fuel progress, possibility, and compassion in our community.

Robin M. Davy
Dustin and Cassie
Seidler
Judy Kemshead
Shamrock Medical
Billing
Ken Wright
Amanda Hazlett
Valerie Cornell
Louise Rellis
Manon Therriault
Sarah Temple
Walter Lockhart
Charlotte Madden
Cindy Nast
Gordon Henderson
Joan Litz

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Pat Baker
Amy Reid
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Marianne
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Scott McKay
Andrea and Jack
Van Delden
Da Hyoung Lee
Amy Sauve
Brianna Pearce
Sandra Burke
Amanda Rule

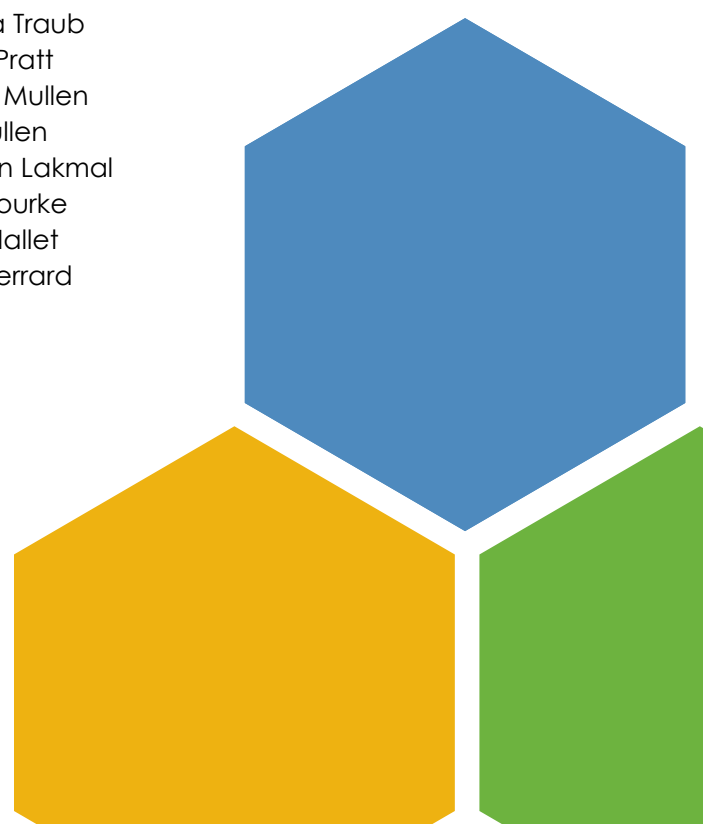
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Ellen Afram
Georgina
Plotnikoff
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Roger and Therese
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Sara Gerrard



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